

**Beant College of Engineering & Technology**  
(Established by Government of Punjab)  
GURDASPUR (PUNJAB) 143521

Accredited by NAAC & National Board of Accreditation  
An Academic Autonomous Institute under UGC Act

**AGENDA**

of

35<sup>th</sup> meeting of

**FINANCE COMMITTEE**

TO BE HELD AT 1:00 PM on 20.8.2018

**VENUE:** Conference Hall, Directorate of Technical Education &  
Industrial Training, Punjab,  
Plot No.1 Sector 36-A, Chandigarh.

**CONSTITUTION OF FINANCE COMMITTEE**  
of  
**Beant College of Engineering & Technology**  
Gurdaspur (Punjab) 143521

1	Secretary to Govt. of Punjab, Department of Technical Education & Industrial Training, Punjab, Mini Secretariat, Sector 9, Chandigarh.	Chairman
2	Principal Secretary to Govt. of Punjab, Department of Finance or his/her representative not below the rank of Joint Secretary.	Member
3	Director, Department of Technical Education & Industrial Training, Punjab, Plot No.1, Sector 36-A, Chandigarh.	Member
4	Principal, Beant College of Engineering & Technology, Gurdaspur.	Member
5	Registrar, Beant College of Engineering & Technology, Gurdaspur.	Member Secretary

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Item No. 35.1	<b>Confirmation of the minutes of 34<sup>th</sup> meeting of Finance Committee held on 01.2.2018.</b>
	<p>The 34<sup>th</sup> meeting of Finance Committee of Beant College of Engineering &amp; Technology, Gurdaspur was held on 01.2.2018 under the Chairmanship of Additional Chief Secretary, Department of TE &amp;IT, Punjab in the office Chairman, Punjab State Board of Technical Education &amp; Industrial Training, Plot # 1, Sector 36-A, Chandigarh. Minutes of the meeting were circulated to all the members vide Ref. No. BCET/615-617 dated 26.2.2018 for comments. No comments have been received.</p> <p>Copy of the minutes is placed at Annexure page 34 – 40 for confirmation please.</p>

Item No. 35.2		To report the action taken on the decisions of 34 <sup>th</sup> meeting of Finance Committee of Bea College of Engineering & Technology, Gurdaspur.		
Item #	Agenda Item	Decision taken	Action taken	
34.2	(1) – 30.5 Review of approved budget of Polytechnic Wing (established under NABARD Scheme at BCET Gurdaspur) for the financial year 2015-2016 after six months.	Institution shall take up the matter with the office of DTE/IT Punjab regarding installation of solar power panels as the office of DTE/IT has received a proposal from solar Energy Corporation of India regarding installation of solar power panels on rent basis on the available rooftop of the buildings.	In compliance to the decision of the committee, the Director, TE&IT, Punjab vide # BCET/1033 dated 22.3.2018 has been requested to take up the matter with M/S Solar Energy Corporation of India on behalf of this college for installation of Solar Power Panel and further information is still awaited. Copy placed at Annexure page .	
	(2) – 31.3 To report regarding the annual audit conducted by A.G. Punjab, Chandigarh for the financial year 2014-2015.	Institute should pursue the matter with AG, Punjab regarding settlement of the remaining audit paras.	As discussed with the Sr. Auditor, AG, Punjab, they have asked for reply directly from the Director, TE&IT, Punjab for settlement of pending audit paras and the Director, TE&IT, Punjab vide 2548 dated 08.5.2018 has been requested to submit the relevant reply accordingly. Copy placed at Annexure page 42–	
	(3) – 31.8 To report regarding the non-reimbursement of 80% share of arrear amounting to Rs.2,56,01,916/- by MHRD, New Delhi paid from college funds to teaching staff in respect of revision of pay scale w.e.f. 01.1.2006.	Institute shall take up the matter with the MHRD, New Delhi through the office of DTE&IT, Punjab, Chandigarh regarding reimbursement of 80% share of arrears of revised pay scale w.e.f. 2006 amounting to Rs. 2,56,01,916/-.	The Director, TE&IT Punjab vide # 592 dated 26.2.2018 has been requested to pursue the matter with the Deptt. of Higher Education, MHRD, New Delhi and necessary response still awaited. Copy placed at Annexure page 53 – 60.	
34.3	To report the audit of Annual Accounts for 2016-2017.	It was decided that the college will collect Audit Report from Chartered Accountant for the financial year 2016-2017 and shall put it in the next meeting of Finance Committee.	The audit report has been collected from the Chartered Accountant for the financial year 2016-2017 and the same is placed at Annexure	

				page 61-65.
	34.4	Review of Budget of the Financial year 2017-2018 regarding.	The item was approved as proposed.	No action required.
	34.5	Release of payment to various parties for purchase of items/equipment amounting more than Rs.50,000/- without publishing tender.	It was decided that the college will submit a detailed year wise report to DTE&IT Punjab Chandigarh for the last 03 financial years of the expenditure made by the college for the purchase of items amounting more than Rs.50,000/- on quotation basis without floating the tenders. Thereafter the office of DTE/IT will constitute a committee to enquire he matter.	In compliance to the decision of the committee, a detailed report vide # BCET/2010 dated 31.3.2018 has been sent to the Director, TE&IT, Punjab and further response is still awaited. Copy placed at Annexure page 66-69.
	34.6	Inequality in salary paid to the Guest Faculty of Poly wing and Engineering Wing-regarding.	Before taking any decision for enhancement of salary of Guest Faculty of Engineering Wing from Rs.15,000/- to Rs.21,000/- per month, it was decided that Institute will submit a detailed report to the office of DTE&IT, Punjab with documentary proof regarding whether approval of competent authority was taken or not to increase the pay of guest faculty of Poly Wing from Rs.15,000/- to Rs.21,000/- per month.	In compliance to the decision of the committee, a detailed report vide # BCET/2044 dated 31.3.2018 has been sent to the Director, TE&IT, Punjab. Copy placed at Annexure page 70-72.
	34.7	Increase in consolidated pay of School Lecturer-regarding.	It was decided that the detailed report of working of School for the last three years will be submitted to DTE&IT Punjab as per below: <ul style="list-style-type: none"> <li>• Year wise students enrolled in the school</li> <li>• Performance/result of the enrolled students</li> <li>• Whether, the objective of opening of the school has been achieved or not, like percentage of students took admission in Diploma or Degree programmes in this college.</li> <li>• Viability study of running the school.</li> </ul> It was also decided that the building and other infrastructure of the School Wing should be used for running newly started B.Tech. Civil Engineering course.	A detailed report vide # BCET/1089 dated 27.3.2018 has been sent to the Director, TE&IT, Punjab and further response is still awaited. Copy placed at Annexure page 73-74.
	34.8	Release of payments to the Income Tax lawyer-regarding	It was decided to release the payments to the Income Tax Advocate as proposed. However, Institute should submit a detailed	A detailed report vide # BCET/2216 dated 11.4.2018 has been sent to the Director,

			report to the office of DTE/IT regarding existing approved rate for engaging the advocates, existing practice for engaging the advocates in this college and other colleges, whether necessary approval were taken before engaging the advocate in question or not and normal prescribed rates for engaging the advocates.	TE&IT, Punjab and reply is still awaited. Copy placed at Annexure page 75-77.
	34.9	Release of payments to the lawyer -regarding	It was decided to release the payment to advocate of High Court as proposed. However, Institute should submit a detailed report to the office of DTE/IT regarding existing approved rate for engaging the advocates of High Court, existing practice for engaging the advocates in this college and other colleges, whether necessary approval were taken before engaging the advocate in question or not and normal prescribed rates for engaging the advocates of High Courts.	A detailed report vide # BCET/2217 dated 11.4.2018 has been sent to the Director, TE&IT, Punjab and response is still awaited. Copy placed at Annexure page 78-79.
	34.10	To approve the filling of post of Lecturer, Workshop Practices (Foreman Instructor) through promotion.	It was decided that the college will submit a detailed report to the office of DTE & IT about the total number of posts of Forman Instructor, number of posts filled by direct recruitment and promotion, whether promotion were made as per roster point or not, and procedure followed for the promotion to the post of Foreman Instructor (re-designated as Lecturer Workshop Practices) of the already filled posts category wise. The office of DTE/IT should resolve this issue in a time bound period of 01 month.	The detailed report vide # BCET/2005 dated 28.3.2018 has been sent to the Director, TE&IT, Punjab. Copy placed at Annexure page 80-82.
	34.11	To approve the conversion of one post of Senior Assistant to Supdt. Grade II for filling through promotion-regarding	The item was deferred.	No action required
	34.12	Approval to implement the decision of combined meeting of Principals of Government Promoted Engineering Colleges held on 25-07-2014 to resolve the pending	It was discussed that while implementing the decisions of Principal's meeting at Shaheed Bhagat Singh State Technical Campus, Ferozepur, they have given higher grade pay to some categories of employees than that	An agenda Item (# 35.10) is being put up in this meeting.

		issues of Pay Scale of Non-teaching Technical Staff-regarding	paid by Punjab govt. and their case is under review, therefore, it was decided not to approve this item.	
	34.13	Creation of smart classroom in each department of the college-regarding	It was decided to defer this item. Meanwhile, it was decided to explore the possibility of transfer of smart classroom equipments purchased at BHSBIET Lehragaga to Beant College of Engineering & Technology, Gurdaspur.	The Director, BHSBIET, Lehragaga vide # BCET/1004 dated 22.3.2018 at Annexure page 83, was requested to do the needful within 15 days for transfer of equipment of smart class room. As of now, no response has been received in this regard.
	34.14	ACP benefit to various employees-regarding	It was decided to give the benefit of ACP/Placement to the 07 remaining non-teaching employees by ratifying their case of regularization of services whose services were regularized on 24.10.2011. However, they should not be given any promotion to next higher post without acquiring qualifications requisite for higher post.	The due benefits have been given to the concerned employees.
	34.15	Grant of annual increment to Clerks-regarding	It was decided that these employees must pass the requisite typing tests before considering their case for annual increments.	Only two employees have passed the typing tests both in Punjabi & English languages and they have been granted due annual increments.
	34.16	Any other item with the permission of the Chairman. Adoption of Comprehensive Stores and Purchase Rules.	It was decided to put up this item in the next meeting of Finance Committee with proper justification.	No action required.



Item No. 35.3	<b>To approve the budget estimates for the Financial Year 2018-2019.</b>
	<p>The budget estimates for the Financial Year 2018-2019 have been proposed keeping in view of the requirements for the development, addition of equipment in laboratories of the different departments, research activities, recurring expenditure such as salaries, contingencies etc.</p> <p>The details of receipts, expenditure and proposed budget estimate for the financial year 2018-2019 is given in the succeeding pages 7 – 19.</p>

**PROPOSED SUMMARY OF RECEIPT & PAYMENTS OF  
TUITION FEE ACCOUNT**

Expected Receipt & Payment during the Financial Year 2018-19

Receipts					Amount in lakhs	Payments	Amount in lakhs
A) Expected Tuition Fee for the year 2018-19						Recurring Expenditure: Salary of Employees to be paid from March 2018 to February 2019. Estimated details of pay are placed at Annexure page 84-98.	1900.00
Year	Batch	Students	Tuition Fee @	Amount (Rs.)			
2015-2018	B. Tech.	1350	60000	81000000			
Fee-waiver	B. Tech.	110	0	0			
2018	B.Sc.Agr	60	31000	1860000			
2017-2018	M. Sc.	46	31000	1426000			
2015-2018	M.Tech.	05	60000	300000	845.86		
	<b>TOTAL</b>	<b>1571</b>	<b>182000</b>	<b>84586000</b>			
B) Rs.570.00 Lacs available with Diploma Wing of the college as on 31.3.17 and a sum of Rs.500.00 Lacs has already been approved in 33 <sup>rd</sup> meeting for transfer to the main account in this financial year (2018-19) to meet the expenditure of pay & allowances.					500.00		
C) Opening Balance of FDRs as on 01.4.2018					250.00		
D) FDRs of Caution Money - Net amount required=1745x8000=139.60. (FDRs 348-139.60= 208.40					208.40		
B) <b>Expected Receipts:</b> Expected Interest on FDR of (Main/Tuition Fee, Corpus Main, Caution Money, Hostel Fund, Maintenance & Building, Development Funds, Hostel Funds, Land Compensation, IRG, etc.) during 2018-19.					151.12		
Total					1955.38		1900.00
Surplus							55.38
Grand Total					1955.38		1955.38

**Note:**

**1. Expected Receipts:**

A) Post Matric Scholarship of SC students: Total Claimed Rs.1071.75 lakh, Received during FY 2017-2018 Rs. 422.80 lakh.	648.95
B) Sum of Rs.256.00 lacs, i.e. 80% arrears on revision of 6 <sup>th</sup> pay commission report, paid from college funds is yet to be received from MHRD, New Delhi.	256.00

**2. Expected liability:**

A) Additional demand of income tax for AY 2010-11, 2014-15 & 2015-16 Total Rs.582.50 lakh, already deposited Rs.127.44 lakh. The above cases are in process with IT department.	455.00
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**PROPOSED SUMMARY OF RECEIPTS & PAYMENTS OF  
MISCELLANEOUS/COLLEGE FEE ACCOUNT**

Expected Receipt & Payment during Financial Year 2018-19

Receipts (Rs. in lacs)						Payments (Rs. in lacs)	
Bank Balance as on 1.4.2018						46.59	
<b>A) Miscellaneous Fee</b> Electricity, water, internet charges, hostel rent and other fee. taken from the students is as under:						161.73	255.00
							Recurring/ Contingency Expenditure
							• Detail on next page.
			Students	Fee @	Amount		14.00
2015-2018	DS	B.Tech	1140	11650	13281000		
2015-2018	H	B.Tech	320	6050	1936000		
2017-2018	DS	M. Sc.	46	8800	404800		
2017-2018	DS	M.Tech	5	4710	23550		
2018	DS	B.Sc.Ag	60	8800	528000		
TOTAL			1571		16173350		
<b>B) Examination Fee</b>						31.42	
2015 to 2018	B. Tech.	1460	2000	2920000			
2017 to 2018	M. Sc.	46	2000	92000			
2017 to 2018	M. Tech.	5	2000	10000			
2018	B.Sc. Ag	60	2000	120000			
		1571		3142000			
Misc. Receipts: Bus Charges, Water, Electricity charges, rent received from staff, Building Rent, Sale of tender forms, and other Misc. Income etc.						35.00	
Expected Bank Interest from saving bank account during the year						4.37	
Total Receipts						279.11	Total Payments
							269.00
						Surplus	Expected Balance
							10.11

**DETAIL OF EXPENDITURE FOR THE FINANCIAL YEAR 2018-19**  
**MISCELLANEOUS/COLLEGE FEE ACCOUNT**

**A) RECURRING/CONTIGENCY EXPENDITURE (Rs. In lakhs)**

Sr. No.	HEAD OF ACCOUNT	Approved Budget for 2017-18	Actual Expenditure Upto 31.03.18	Proposed Budget 2018-19
1.	Vehicle Running and Repair/Insurance	10.00	8.67	12.00
2.	Telephone Expenses	1.00	.66	1.00
3.	Office & Legal Expenses	<del>10.00</del>	10.00	14.00
4.	Wages & Material Expenditure for Security Sweeping and Horticulture services	80.00	71.57	90.00
5.	TA/DA to Expert	6.00	3.63	5.00
6.	Repair & Maintenance of Machinery & Equipment/Instrument etc.	5.00	1.88	4.00
7.	TA/DA & LTC	20.00	17.54	20.00
8.	Electricity Expenses	80.00	62.92	85.00
9.	Medical Reimbursement (Indoor/outdoor Treatment Facility), Recurring	15.00	9.87	12.00
10.	Stationery Expenses	5.00	1.63	3.00
11.	Remuneration to the External Examiner	3.00	00.19	3.00
12.	Printing & Stationary (Examination Cell)	7.00	5.78	6.00
	<b>Total (A)</b>	<b>242.00</b>	<b>184.34</b>	<b>255.00</b>

**(B) NON-RECURRING EXPENDITURE**

1.	Land (Enhancement compensation)	1.50	0	2.00
2.	Office Equipment (Photocopier/Cum Printer, Water Cooler and Display Board etc.)	2.00	0.86	4.00
3.	Furniture & Fixture	7.00	2.98	8.00
	<b>Total (B)</b>	<b>10.50</b>	<b>3.84</b>	<b>14.00</b>
	<b>Total (A+B)</b>	<b>252.10</b>	<b>188.18</b>	<b>279.00</b>

Justification placed at Annexure page 31.

**PROPOSED SUMMARY OF RECEIPT & PAYMENTS OF  
AMALGAMATED/STUDENTS FUNDS**

Expected Receipts & Payments during 2018-19

Receipts (Rs.) In lacs					Payments (Rs.) In lacs			
i) Amalgamated/ Students Funds to be received from the students					111.55	1.	A) Contingencies Expenditure	50.60
2015 to 2018	B. Tech.	1460	7250	10585000		• Detail on next page.		
2017 to 2018	M. Sc.	46	7250	333500				
2017 to 2018	M. Tech.	05	7250	36250				
2018	B.Sc(A gri)	60	3350	201000				
	Total	1571		11155750				
ii) Bank Balance as on 01.4.2018					15.00	2.	B) Non Recurring Expenditure	20.00
iii) Opening Balance of FDRs as on 01.4.2018					1080.00	• Detail on next page.		
iv) Expected Bank Interest during the year 2018-19 on FDRs					67.50			
F) Rs.372.50 lacs paid as soft loan to TEQIP-II, is yet to be received from Punjab Government. Rs.221.45 received on 28.5.2018					221.45			
Amount yet to be received.					151.05			
Total Receipts					1646.55		Total payments	70.60
Expected Balance = 1646.55 – 70.60 = 1575.95								

DETAIL OF EXPENDITURE FOR THE FINANCIAL YEAR 2018-2019  
AMALGAMATED/STUDENTS FUNDS

A.) CONTINGENCY EXPENDITURE (Amount in Lakhs)

Sr. No.	HEAD OF ACCOUNT	Approved Budget for 2017-18	Actual Expenditure Upto 31.3. 18	Proposed Budget 2018-19
1.	Sports Expenses	4.00	2.32	4.00
2.	Printing of Stationery ( Information Brochure, Prospectus, Souvenir etc.	3.00	1.39	3.00
3.	Medical Expenses	1.50	.02	1.50
4.	Advertisement & Publicity	15.00	5.48	15.00
5.	Maintenance & Running of Diesel Gen. Set	5.00	2.55	5.00
6.	Meeting and Refreshment	2.50	2.48	4.00
7.	Projection Club Charges/Cable Charges for Student, Hostels	1.50	.60	1.50
8.	N.C.C.	0.10	0.03	0.10
9.	N.S.S.	0.30	0.05	0.30
10.	Library Expenses(News Paper/Magazines)	2.00	1.75	3.00
11.	Postage & Telegram	1.00	.25	1.00
12.	Annual College Function/Convocation/Sports	12.00	7.04	12.00
13.	Red Cross Society	0.20	0.10	0.20
	Total (A)	48.10	24.06	50.60

B.) NON-RECURRING EXPENDITURE

1.	Innovative Fund	10.00	--	10.00
2.	Research & Development	10.00	--	10.00
	Total (B)	20.00	--	20.00
	Total (A+B)	68.10	24.06	70.60

Justification placed at Annexure page 32.

**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF  
DEVELOPMENT FUNDS**

Expected Receipt & Payment during 2018-2019

Receipts				Rs. In Lacs	Payments		Rs. In Lacs		
Bank Balance on 01.4.2018				10.44	1	Recurring/Contingencies Expenditure		30.00	
Balance of FDRs as on 01.4.2018				810.00		• Detail on next page.			
Expected Bank Interest during the financial year 2018-19				53.62	2	Non-Recurring Expenditure			
Development Funds to be collected from the students				161.36		i) Building & Campus Dev		567.00	
B. Tech.						1460	10600	15476000	706.00
M.Sc.						46	10000	460000	
M. Tech.						5	10000	50000	
B.SC(Agri)						60	2500	150000	
						1571		16136000	
Total Receipts				1035.42	Total Payments		736.00		
					Expected Balance (Surplus)		299.42		
							1035.42		

DETAIL OF EXPENDITURE FOR THE FINANCIAL YEAR 2017-2018  
DEVELOPMENT FUND

A) RECURRING/CONTINGENCY EXPENDITURE

Sr. #	Head of the Account	Approved Budget for 2017-18	Actual Exp. as on 31.3.18	Proposed Budget 2018-19
1.	Raw Material & Consumables	6.00	0.88	6.00
2.	Maintenance of Electrical, Civil & Public Health Works etc.	14.00	5.09	14.00
3.	Reimbursement of Registration fee for National/International Conferences/Seminar etc	4.00	1.32	4.00
4.	Training & Placement	1.50	1.49	3.50
5.	Maintenance of Internet (IT Connectivity)	2.50	0.30	2.50
	<b>Total (A)</b>	<b>28.00</b>	<b>9.08</b>	<b>30.00</b>

B) NON-RECURRING EXPENDITURE (Rs. In Lacs)

Sr. #	Head of the Account	Approved Budget for 2017-18	Actual Exp. as on 31.3.18	Proposed Budget 2018-19
2.	Buildings & Campus Development – Rs.17.00 Lakh withheld payment for balance construction work of Auditorium. Rs.400.00 Lakh for furnishing work of auditorium i.e. installation of electric fittings, sound systems, chairs etc., Rs.125.00 Lakh for construction of sewerage plant and Rs.25.00 Lakhs for Landscaping, Earth filling, cabling & Street Lighting, White Wash/paint work of Hostels etc.	322.90	0.79	567.00
1.	Machinery & Equipment	33.75	5.91	122.00
3.	Library Books, E-Journals and Software	12.00	0.09	17.00
	<b>Total (B)</b>	<b>368.65</b>	<b>6.79</b>	<b>706.00</b>
	<b>Total (A+B)</b>	<b>396.65</b>	<b>15.87</b>	<b>736.00</b>

Justification placed at Annexure page 33.



Beant College of Engineering & Technology Gurdaspur

**DIPLOMA WING**

(Established under NABARD Scheme by Government of Punjab)

**Detailed Budget Estimate for the Financial Year 2018-2019 (Amount in lakhs)**

RECEIPTS					PAYMENTS				
S.No.	Description		Amount in lakh	Total	Sr. No.	Description	Approved (2017-18)	Exp. (2017-18)	Proposed 2018-19
Opening Balance							Amount in Lakhs		
1	FDRs			683.5	1	Building Fencing Work	2.00	0.05	5.00
2	Bank Balance as on 31.3.2018			6.22	2	Electricity Expenses	4.50	3.05	4.00
	Total			689.72	3	Essential Services Sewerage Disposal Tank, Pump, Plantation etc.	5.00	0.20	5.00
					4	Furniture & Fixture	2.00	0.00	2.00
					5	Library Books, Magazines & News Papers	2.00	0.00	1.00
Expected Receipts					6	Machinery & Equipment	2.00	0.00	2.00
	From 3rd Year Students (Batch 2016)	Number of students	Amount		7	Meeting & Refreshment	0.50	0.50	0.50
1	Tuition Fee @ Rs.11000 X2 = 22000/- Yearly	119	26.18		8	Office Expenses	1.00	0.71	1.00
2	Development Fund @ Rs.3650/- per year	119	4.34		9	Pay & Allowances	70.00	50.50	189.50
3	Student Activities Fund @ Rs.2235/- Yearly	119	2.66		10	Printing & Stationary	1.00	0.01	1.00
	From 2nd year Students (Batch 2017)	Number of students			11	Raw Material	1.00	0.00	1.00
1	Tuition Fee @ Rs.11000 X2 = 22000/-	33	7.26		12	Repair & Main. of Machinery & Equipment	1.00	0.38	1.00

	Yearly								
2	Development Fund @ Rs.3650/- Yearly	33	1.20		13	Repair & Maintenance of Buildings	2.00	0.00	2.00
3	Student Activities Fund @ Rs.2235/- Yearly	33	0.74		14	Sports & Cultural Activities	0.50	0.00	0.50
	Expected to be collected from 1st years' & LEET New Students (Batch 2017)	Expected Number of students			15	TA & DA	1.00	0.20	1.00
1	Tuition Fee @ Rs.11000 X2 = 22000/- Yearly	60	13.20		16	Telephone & Internet	0.50	0.05	0.50
2	Development Fund @ Rs.3650/- Yearly	60	2.19		17	Training & Placement Activities Fund	1.00	0.00	1.00
3	Student Activities Fund @ Rs.2235/- Yearly	60	1.34						0
4	Expected interest on FDRs during FY 2018-19		11.00						0
<b>TOTAL RECEIPTS</b>				<b>70.12</b>		<b>TOTAL</b>	<b>97.00</b>	<b>55.65</b>	<b>218</b>

SUMMARY OF RECEIPT & PAYMENTS				Total Budget Exp. Proposed	218		
	Current/Opening Balance		689.72	Liabilities (Caution Money/ Securities)	7.65		
	Expected to be received during 2018-2019		70.12	Amount transferred to Engg. Wing in April 2018	500.00		
				Expected Balance	34.19		
	Gross Total		759.84		759.84		

Expected/estimated details of salary placed at Annexure page 98.

Item No. 35.4	<b>To ratify the payments released to Income Tax Department Worth Rs.22,65,000/- for the Assessment Year 2010-2011 and Rs.69,94,133/- for the Assessment Year 2014-2015.</b>			
The Income Tax Department has issued demand notices for deposit of Income Tax for different assessment years during the financial year 2017-2018. The total amount of Rs. 92,59,133/- has been paid to this department as income tax during the financial year 2017-2018 as detailed below:				
Sr. No.	Assessment Year	Notice Ref. No.	Demand Amount (Rs.)	Partial Payment Released (Rs.)
1	2010-2011	No. JCIT(E)/Cir.-1/Chd/2017-18/2691 dated 11.1.2018	1,13,24,170/-	22,65,000/-
2	2014-2015	F.No.JCIT(OSD)(E)/C-1/CHD/2017-18/2917 dated 22.1.2018.	3,14,70,666/-	69,94,133/-
TOTAL				92,59,133/-
In addition to above, a sum of Rs.35.00 Lakh has already been paid in the previous financial year. The details of demands/payments of the financial year 2017-2018 are placed at Annexure page 99-106.				
However, consequent upon the efforts of the college authorities, the Income Tax Department has registered our College u/s 12AA(i)(b)(i) of the I.T. Act, 1961 effective from the assessment year 2016-17. Now, the appeals have been filed for exemptions of demands raised/income tax deposited, through Income Tax Advocate.				
Submitted for kind information & ratification of above payments, please.				

Item No. 35.5	<p><b>To create Gratuity &amp; Leave Encashment Account and transfer of funds from Amalgamated Funds to this account regarding.</b></p>
	<p>As of now, the payment of Gratuity and Leave Encashment to the employees who retired from the college has been released from the funds available in the account of Pay &amp; Allowances. However, no separate Account/Funds have been created, so far, for payment of Gratuity &amp; Leave Encashment to the employees retiring from the college service in the near future.</p> <p>As per clause 13.1(O) of the College Bye Laws, the funds can be transferred to another such unit. Moreover, as advised by the Chartered Accountant vide letter dated 04.12.2017 with reference to the decision on Agenda Item No.32.10, the funds can be transferred with the approval of the college authority. Copies placed at Annexure page 107-111.</p> <p>Further, an amount of Rs.10.80 Crores is available in the Amalgamated Account of this college as on 31.3.2018. Therefore, to cater the requirement of funds for retirement benefits to employees, a separate account in the bank (Gratuity/Leave Encashment) shall be maintained.</p> <p>It is, therefore, proposed to approve to create Gratuity &amp; Leave Encashment Account and transfer of funds worth Rs.10.00 crore from Amalgamated Account to Gratuity &amp; Leave Encashment Account. The balance amount of Rs.80.00 lakh is enough to meet the necessary expenses during this financial year in Amalgamated Account.</p> <p>Submitted for kind consideration and approval please.</p>

Item No.35.6	<b>Adoption of Comprehensive Stores &amp; Purchase Rules at par with other State Govt. promoted Engineering Colleges.</b>
	<p>A supplementary item as Agenda Item # 34.16 was put up in the last meeting of Finance Committee for adoption of comprehensive Stores &amp; Purchase Rules. In this regard, it was decided to put up this item in the next meeting with due justifications. In compliance to the above decision, it is submitted that in the year 1994, the Store &amp; Purchase Rules for this College were adopted from GZS College of Engg. &amp; Tech., Bathinda along with its Bye Laws. As of now, after more than 23 years, no change in these rules has been made. The same Bye Laws were also adopted by SBSSTC, Ferozpur in the same year and lots of amendments have been made in these rules by SBSSTC, Ferozpur.</p> <p>Further, it is informed that the DTE &amp; IT, Punjab vide # 1843-47/ECC/99/F-130 dated 28.9.1999 has sent a copy of AICTE Comprehensive Stores &amp; Purchase Rules to the following Govt. promoted Engg. colleges for comments and with an advice to adopt the same in the institute:</p> <ul style="list-style-type: none"> <li>i) Principal, REC, Jalandhar</li> <li>ii) Principal, GZSCET, Bathinda</li> <li>iii) Principal, MIMIT, Malout</li> <li>iv) Principal, BCET, Gurdaspur</li> <li>v) Principal, SBSCET, Ferozpur</li> </ul> <p>The AICTE Comprehensive Stores &amp; Purchase Rules have already been adopted by the Punjab State government promoted engineering colleges namely, <u>SBSSTC, Ferozpur</u>, <u>MIMIT, Malout</u> and <u>BHSBCET, Lehragaga</u>. A copy of Comprehensive Stores &amp; Purchase Rules duly forwarded by the Directorate of TE &amp; IT, Punjab placed at Agenda Item # 34.16 is placed at Annexure page 112-145. These rules are well defined for petty and other purchases through quotations, tender, constitution of purchase committee and dispose &amp; write off obsolete materials/items.</p> <p>In view of the above, it is proposed to adopt the Comprehensive Stores &amp; Purchase Rules in this college.</p> <p>The matter is placed for kind consideration and approval please.</p>

Item No. 35.7	<b>Ratification/Approval of the minutes of 5<sup>th</sup> meeting of Academic Council for payment of honorarium to the examination cell as per UGC Guidelines.</b>																		
	<p>The institute got academic autonomy from UGC through its office order # F.22-1/2014/(AC) dated 19.6.2014. As per UGC guidelines, the autonomous colleges shall have an examination cell headed by controller of examinations who will be a regular faculty nominated by the Principal on the basis of potential of the person. The Principal of the college shall be the Chief controller of Examination. The Controller of Examination will create his own team with the approval of Principal of the college. The team shall consist of Deputy Controller/Assistant Controller. The number of persons to be nominated shall depend on the quantum of work in the examination cell. Teachers working in the college will be nominated in the examination cell for the tenure of 3 years. They will continue doing their teaching work as scheduled by the college. This college was granted academic autonomy in June 2014 and subsequently the Examination Cell started functioning independently from July 2014.</p> <p>All part time/full time functionaries of the examination cell shall be paid honorarium for the extra work being done by them apart from their usual work. Remuneration of examination work, in no case should be less than that paid by the parent university.</p> <p>The payment of remuneration payable to the faculty of examination cell with retrospective effect i.e. from July 2014 as decided on 14.3.2018 in the 5<sup>th</sup> meeting of academic council on the pattern of SBSTC, Ferozpur, having similar UGC autonomy is as under:</p>																		
	<table border="1"> <thead> <tr> <th data-bbox="407 1241 1203 1289"></th> <th data-bbox="1208 1241 1513 1289">Amount (Rs.)</th> </tr> </thead> <tbody> <tr> <td data-bbox="407 1295 1203 1344">1. Chief Controller of Examination/Principal</td> <td data-bbox="1208 1295 1513 1344">6000/- per month</td> </tr> <tr> <td data-bbox="407 1350 1203 1398">2. Controller of Examination</td> <td data-bbox="1208 1350 1513 1398">8000/- per month</td> </tr> <tr> <td data-bbox="407 1404 1203 1453">3. Deputy Controller/IC (Secrecy &amp; Conduct)</td> <td data-bbox="1208 1404 1513 1453">6000/- per month</td> </tr> <tr> <td data-bbox="407 1459 1203 1507">4. Deputy Controller/IC (Result &amp; Evaluation)</td> <td data-bbox="1208 1459 1513 1507">6000/- per month</td> </tr> <tr> <td data-bbox="407 1514 1203 1562">5. Officer Software Development (ERP)</td> <td data-bbox="1208 1514 1513 1562">6000/- per month</td> </tr> <tr> <td data-bbox="407 1568 1203 1617">6. Coordinator Software Development (ERP)</td> <td data-bbox="1208 1568 1513 1617">3000/- per month</td> </tr> <tr> <td data-bbox="407 1623 1203 1671">Total</td> <td data-bbox="1208 1623 1513 1671">35,000/- per month</td> </tr> <tr> <td data-bbox="407 1677 1203 1715">TOTAL liability with retrospective effect (7/2014 – 4/2018)</td> <td data-bbox="1208 1677 1513 1715">16,10,000/-</td> </tr> </tbody> </table>		Amount (Rs.)	1. Chief Controller of Examination/Principal	6000/- per month	2. Controller of Examination	8000/- per month	3. Deputy Controller/IC (Secrecy & Conduct)	6000/- per month	4. Deputy Controller/IC (Result & Evaluation)	6000/- per month	5. Officer Software Development (ERP)	6000/- per month	6. Coordinator Software Development (ERP)	3000/- per month	Total	35,000/- per month	TOTAL liability with retrospective effect (7/2014 – 4/2018)	16,10,000/-
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It is pertinent to mention herein that the employees involved in the examination process i.e. paper setting/printing, evaluation, conduct of exams etc. are already being paid honorarium for their respective duties. Further, copy of minutes of 5<sup>th</sup> meeting of academic council along with UGC guidelines are placed at Annexure page 146-153.

Therefore, it is proposed to pay the honorarium to the employees as per above detail with retrospective effect.

The matter is placed for kind consideration and approval please.



Item No. 35.8	<b>To ease in collection of caution money of Rs.8,000/- from the students.</b>
	<p>A committee constituted by the Principal of this college to review the fee structure has recommended in its meeting held on 18.4.2018 to collect the caution money from the students @ Rs.2000/- per semester upto 4<sup>th</sup> semester in lieu of Rs.8,000/- once at the time of admission. The proceedings of the meeting of the said committee are placed at Annexure page 154–156.</p> <p>Since the institute is situated in border belt and students often express their inability to pay the caution money Rs. 8000/- at the time of admission. It is therefore, proposed that approval may please be given for collection of caution money from the students as proposed by the committee.</p> <p>The matter is placed for kind consideration and approval please.</p>

Item No. 35.9	<b>Counting of previous teaching service of the faculty who joined this college through proper channel after due relieving from other Government Institutions/Government Aided Institutions.</b>
	<p>Some of the employees of this college have submitted their applications for counting of their previous service towards retirement benefits (i.e. gratuity &amp; leave encashment) rendered in other educational institutions before joining this college. It is proposed that the employees who have applied in this college through proper channel and having designation, pay scales, qualifications &amp; experience at par with the post offered in this college may be considered.</p> <p>In case, their services are counted, then the respective Govt. Institutions/Govt. Aided Institutions will be asked to remit the amount of gratuity, C.P.F./G.P.F. and number of earned leave due as on the date of relieving of the concerned faculty member and payment in lieu of earned leave.</p> <p>Therefore, it is proposed to count the previous teaching service of the faculty who joined this college through proper channel after due relieving from other Government Institutions/Government Aided Institutions.</p> <p>The matter is placed for kind consideration and approval please.</p>

Item No. 35.10	<b>To approve the decisions of combined meeting of Principals of Government Promoted Engineering Colleges held on 25.7.2014.</b>
	<p>A combined meeting of Principals of Government Promoted Engineering Colleges was held on 25.7.2014 to resolve the pending issues of the Govt. promoted Engineering Colleges. Subsequently, a Memo No. 1215-1218/ਸ-2/ਈ.ਸੀ.ਸੀ./2015 ਮਿਤੀ 27.7.2015 has been received from DTE/IT, Punjab, Chandigarh stating that the report of the above said meeting has been approved by the Hon'ble Technical Education Minister, Punjab and it was directed in the said memo that the same report may be implemented after getting the approval from the concerned Finance Committee and Board of Governors of the respective institute. A copy of Memo No. 1215-1218/ਸ-2/ਈ.ਸੀ.ਸੀ./2015 ਮਿਤੀ 27.7.2015 received from DTE &amp; IT, Punjab along with approved minutes of Principals meeting is placed as Annexure Pages 157-161.</p> <p>Subsequently, an agenda Item # 32.12 was put up in the 32<sup>nd</sup> meeting of Finance Committee held on 26.4.2017 and it was decided that DTE &amp; IT, Punjab will examine the case and put-up within a time frame of one month for further necessary action. Thereafter, vide agenda Item # 34.12, the matter was again discussed in the 34<sup>th</sup> meeting of Finance Committee and it was decided that while implementing the decisions of Principals meeting at SBSSTC, Ferozepur, they have given higher grade pay to some categories of employees than that paid by Punjab Government and their case is under review, therefore, it was decided not to approve this item.</p> <p>In view of the above, it is proposed that except the decision of pay scales, the other decisions of combined meeting of Principals of Government Promoted Engineering Colleges which have already been approved by the Hon'ble Technical Education Minister, Punjab, may please be approved.</p> <p>Submitted for kind consideration and approval please.</p>

Item No. 35.11	<b>Grant of Academic Leave to the contractual faculty.</b>
	<p>It is informed that the contractual faculty of this institution is given only casual leave and restricted holidays.</p> <p>As per clause 6.13 of College Bye Laws, the Principal may grant academic leave upto the limit of 10 days in a calendar year to a member of teaching staff to deliver academic lecturers, to attend meetings of board of studies, seminars, conferences, conduct of viva examinations etc. in other institutions. But this benefit is not being extended to the teaching staff working on contract/consolidated basis.</p> <p>Since the above activities are important as well as necessary for teaching staff and large number of faculty members are working on contract/guest faculty, therefore, it is proposed to grant approval to extend Academic Leave as per College Bye Laws to the staff appointed on contract/consolidated basis to deliver academic lecturers, to attend meetings of board of studies, seminars, conferences, conduct of viva examinations etc. in other institutions.</p> <p>Submitted for kind consideration and approval please.</p>

Item No. 35.12	<b>Creation of post of Private Secretary to Principal &amp; Supdt. Gr. II.</b>	
	<p>Mrs. Gurjit Kaur, Personal Assistant to Principal has submitted applications for promotion. In this regard, it is informed that Mrs. Gurjit Kaur has been working in this college as PA to Principal since 26.4.2002 and she has not been given the benefit of promotion during the last 16 years as there is no post of Private Secretary available in this cadre.</p> <p>Presently, Mrs. Gurjit Kaur has been serving this college for the last more than sixteen years and at present, she is drawing salary more than the initial start of the post of Private Secretary as per the following detail:</p>	
	Existing Pay Scale of Private Secretary	Present Pay Scale & Basic Pay of Mrs. Gurjit Kaur, PA to Principal
	Rs.15600-39100/- +GP Rs.5400/- & <b>Initial Start Rs.21000/-.</b>	Rs.10300-34800/- + GP Rs.4800/- & <b>Present Basic Pay Rs.28550/-.</b>
	<p>Further, initially, the college was running only B. Tech Programmes. In the due course of time, four new B. Tech. Programmes along with two more wings namely Polytechnic and School (10+1 and 10+2 Non Medical Sc. Stream) have been added. The college has also been granted Academic Autonomy. As a result, the work load on administrative posts has increased tremendously and supervisory staff is required for smooth functioning. Presently, there are three posts of Supdt. Gr.II, whereas, at least five Supdt. Grade II are required to supervise the work load of different sections i.e. Establishment, Accounts, Store &amp; Purchase, Exam./Secrecy, Polytechnic and School Wing. Presently, there are only three posts of Supdt. Gr.II. Moreover, three employees have already retired from the post of Supdt. Gr.I/Asstt. Registrar.</p> <p>It is therefore, proposed to approve the creation of one post of Private Secretary and two posts of Superintendent Grade II. These posts will be filled through promotion only from the existing staff. The existing employees are already drawing pay more than the initial start of their next positions, hence there will not be financial burden.</p> <p>Submitted for kind consideration and approval please.</p>	

Item No. 35.13	<b>Appointment of Sh. Jagmohan Singh s/o Late Sh. Mann Singh, Peon on compassionate grounds as Peon.</b>												
	<p>Smt. Saraswati Devi, wife of Late Sh. Mann Singh has requested for appointing her son Mr. Jagmohan Singh on compassionate grounds. Copy placed at Annexure page 162.</p> <p>It is submitted that Sh. Mann Singh had been working as peon in this college on regular basis since 01.11.2002. Smt. Saraswati Devi has reported that her husband Sh. Mann Singh has expired on 25.4.2018 during his visit to home-town. Death Certificate issued by the Chief Medical Officer, Combind Nagrik Hospital Ranikhet, Uttarakhjand is placed at Annexure page 163 – 164.</p> <p>As per nomination papers placed at Annexure page 165 – 166, Late Sh. Mann Singh has nominated his wife namely Smt. Saraswati Devi to receive the amount of C.P.F, Gratuity etc. payable in the event of his death, hence, the due amount of CPF and Gratuity has been paid to Mrs. Saraswati Devi.</p> <p>Now, Smt. Saraswati Devi, wife of the deceased has requested that she is a house wife having three children, one (son) is married and another son &amp; a daughter are unmarried who are depending on her. She has requested that her son Mr. Jagmohan Singh may be appointed on compassionate grounds in this institute. In this regard, all family members namely Smt. Saraswati Devi, wife of the deceased, Sh. Gobind Singh, son and Ms. Mamta Devi, daughter of the deceased have submitted their consent on affidavits duly attested by Executive Magistrate, Gurdaspur on 29.5.2018 for giving employment to Sh. Jagmohan Singh, younger son of the deceased (Annexure page 167 – 169). The family detail of the deceased is as under:</p> <table border="0" data-bbox="454 1386 1299 1596"> <tr> <td>1. Smt. Saraswati Devi</td> <td>Wife</td> <td>House Wife</td> </tr> <tr> <td>2. Sh. Govind Singh</td> <td>Son (married)</td> <td>Unemployed</td> </tr> <tr> <td>3. Ms. Mamta Devi</td> <td>Daughter (unmarried)</td> <td>Unemployed</td> </tr> <tr> <td>4. Jagmohan Singh</td> <td>Son (unmarried)</td> <td>Unemployed</td> </tr> </table> <p>Sh. Jagmohan Singh son of Late Sh. Mann Singh fulfills the essential qualification for the post of Peon i.e. Group "D" post. Copy of his matriculation certificate along with prescribed proforma for employment to dependents of government servant duly filled, are placed at Annexure page 170 – 174. The post</p>	1. Smt. Saraswati Devi	Wife	House Wife	2. Sh. Govind Singh	Son (married)	Unemployed	3. Ms. Mamta Devi	Daughter (unmarried)	Unemployed	4. Jagmohan Singh	Son (unmarried)	Unemployed
1. Smt. Saraswati Devi	Wife	House Wife											
2. Sh. Govind Singh	Son (married)	Unemployed											
3. Ms. Mamta Devi	Daughter (unmarried)	Unemployed											
4. Jagmohan Singh	Son (unmarried)	Unemployed											

of peon is also available/vacant in the college.

The clause 2.3 of College Bye Laws regarding giving employment on compassionate grounds is reproduced below:

Clause 2.3 of College Bye Laws . . . . . Subject to availability of a suitable vacancy, one dependent of any employee of the college who dies or becomes permanently disabled while in service of the college be given employment in the college subject to his fulfilling the qualifications . . . . .

Moreover, the Government of Punjab vide # 11/105/98/4PP-II/14420 dated 21.11.2002 (Annexure page 175 – 182) has also issued notification for grant of employment on compassionate grounds.

In compliance to the aforesaid instructions issued by Government of Punjab and College Bye Laws, it is proposed that Sh. Jagmohan Singh may be appointed as a Peon in this institute on regular basis on compassionate grounds.

Submitted for kind consideration and approval please.

Item No. 35.14	<b>Implementation of pension scheme for regular employees of Beant College of Engineering &amp; Technology, Gurdaspur who joined service before 08.7.2012.</b>
	<p>It is submitted that a letter vide memo # 884/S-4/ECC/2018 dated 22.6.2018 has been received from the Director, TE&amp;IT, Punjab for comments on the request written by Teachers Welfare Association of this college. Copy placed at Annexure page 183-186. The requisite information along with recommendation on the matter is as under:</p> <p>In the year 1995, two colleges namely Beant College of Engg. &amp; Tech., Gurdaspur and SBS State Technical Campus, Ferozepur have been established by Govt. of Punjab.</p> <p>As per clause 8.1 of College Bye Laws, the pension fund is required to be established by creating corpus fund by transferring CPF contribution made by the college along with interest accrued thereon in the interest of its employees. The same has already been implemented in the Punjab Govt. established college namely SBSCET, Ferozepur. The Board of Governors of this college vide approved minutes of Agenda Item # 4.8, has also approved this pension scheme for the employees of this college.</p> <p>However, the same has not been implemented in this college, so far. After 17 years, the case of the aforesaid pension scheme was again put before the Board of Governors for approval in respect of the employees who joined on or before 31.3.2004. The Hon'ble Board advised to explore other avenues like LIC Pension Plan, National Pension Scheme etc. for the same, if possible.</p> <p>In this regard, it is submitted that the pension schemes framed by LIC or other similar agencies are not beneficial for the employees having more than 15 years of length of service in this college.</p> <p>It is therefore, requested that the pension scheme provided in the College Bye Laws Clause 8.1, duly approved by Board of Governors as Agenda Item 4.8, already implemented in other similar Punjab Government Engg. Colleges (SBS State Technical Campus, Ferozepur, GZS College of Engg. &amp; Tech, Bathinda) and as demanded by the employees of this college may kindly be approved to implement at BCET Gurdaspur. The funds will be transferred for the same from the existing accounts.</p> <p>Submitted for kind consideration and approval please.</p>



Item No. 35.15	<b>Payment of Rs. 21000/21600 to faculty of Polytechnic wing and Engineering Wing of the Institute-regarding</b>
	<p>Faculty members of Polytechnic wing were being paid Rs. 21000/- from last many years. In the last meeting of Finance Committee, an Agenda item No. 34.6 was put up in the finance committee to increase the pay of guest faculty of Engineering Wing from Rs. 15000/- to Rs. 21600/-. However, it was decided to send this case to the office of DTE/IT. In compliance to instructions vide memo No.844/S-2/ECC/2018 dated 12.6.2018 received from the office of DTE/IT, Punjab with reference to Agenda Item # 34.6 of Finance Committee, the consolidated salary of faculty of Polytechnic Wing was decreased to Rs.15000/- from to Rs.21000/- by this college. Copy placed at Annexure page 187 – 190.</p> <p>In this regard, the concerned faculty members have requested to pay them salary Rs.21000/- per month as they are drawing salary of Rs.21000/- for the last so many years. Copy placed at Annexure page 191.</p> <p>It is informed that in 32<sup>nd</sup> meeting of Finance Committee of Shaheed Bhagat Singh State Technical Campus, Ferozepur vide Agenda item No. 32.15 chaired by Sh. M.P. Singh, IAS, Additional Chief Secretary to Govt. of Punjab, Department of Technical Education &amp; Industrial Training, it was decided that in future, faculty should be recruited on basic pay per month on 03 years contract basis instead of 11 month basis.</p> <p>Keeping in view the request of the faculty members, it is proposed that approval may please be given to pay basic pay (Rs.21,000/- PW and Rs. 21600/- EW) to guest faculty of the college recruited on consolidated salary basis.</p> <p>Submitted for kind consideration and approval please.</p>

JUSTIFICATION FOR RECURRING/CONTINGENCY EXPENDITURE AND NON-RECURRING  
EXPENDITURE FROM  
MISCELLANEOUS/COLLEGE FEE ACCOUNT

A) RECURRING/CONTINGENCY EXPENDITURE

A provision of Rs.255.00 lacs has been made in this budget under different heads to pay the wages of contractual labour engaged through outsourcing agency, expenditure for vehicle running & repair, office & legal expenses, repair & maintenance of machinery/equipments and other misc. expenses.

B) NON-RECURRING

1. Land (Enhancement of compensation)

Some of the farmers have filed writ petitions in the Hon'ble District Courts for enhancement of compensation of their land acquired by the college. It is expected that Hon'ble District Court may decide the cases in favour of farmers and ask the college to deposit the amount for payment to the farmers. Therefore, an amount of Rs.2.00 lacs has been proposed for the purpose in this budget.

2. Office Equipment

To purchase the office equipment for the college, a provision of Rs.4.00 lacs has been made in this budget.

3. Furniture & Fixture

A provision of Rs.8.00 lacs has been made in this budget to purchase the furniture for laboratories, library, faculty/staff offices, students amenities, lecture halls etc.

**JUSTIFICATIONS FOR CONTINGENCY & NON-RECURRING EXPENDITURE FROM  
AMALGAMATED/STUDENTS FUNDS**

A)	<p><b>Contingency Expenditure:-</b> A provision of Rs. 50.60 lacs has been made in this budget for the expenditure to be incurred on printing of stationery items, medical expenses, maintenance &amp; running of diesel generator set, NCC, NSS, Red Cross Society, library expenses, annual college function/ convocations &amp; sports meet etc.</p>
B)	<p><b>Non - Recurring Expenditure:-</b> A provision of Rs. 20.00 lacs has been made in this budget under the Head Innovative Funds/Projects &amp; research and development for students regarding the preparation of different innovative projects as well as participating in different technical activities and festivals organized by the other technical Institutes.</p>

**JUSTIFICATIONS FOR RECURRING & NON-RECURRING EXPENDITURE FROM  
DEVELOPMENT FUND**

**1. RECURRING – Contingency Expenditure Rs.30.00 Lakh**

A provision of Rs. 30.00 lacs has been made in this budget to meet the requirements of raw material of different laboratories, workshops, maintenance of internet (IT connectivity), buildings, training & placement of students, reimbursement expenses for attending National/International Conferences & Short Term Courses/Faculty Development Programmes etc.

**2. NON-RECURRING – Building & Campus Development Rs.567.00 Lakh**

i) Withheld payment of Auditorium: Due to defects reported by the expert committee in the construction of Auditorium Building, an amount of Rs.17.00 lacs is kept pending and the same is to be released to the contractor after removal of discrepancies as reported by the committee.

ii) A budget provision of Rs.400.00 lakh has been made for furnishing work of Auditorium building i.e. installation of electric fittings, sound systems, fitting of chairs etc.

iii) New Construction: The provision of Rs.125.00 lakhs has been made for construction of Sewerage Plant. An amount of Rs.69.17 lakh was approved vide agenda item # 31.10 in the 31<sup>st</sup> meeting of Finance Committee held on 29.3.2016. But the work is yet to be started by Punjab Water Supply & Sewerage Board.

iv) A budget provision of Rs.25.00 lakh has been made for Buildings/Campus Development i.e. Landscaping, Earth filling, cabling & Street Lighting, White Wash/paint work of Hostels/College buildings and other miscellaneous work related to development of the college.

**v) Machinery & Equipment Rs.122.00 Lakh**

As per the essential requirement of different departments, a provision of Rs.52.00 Lakh has been made in this budget for purchase of machinery & equipment related to laboratories etc. Further a provision of Rs.70.00 lakh has been maintained for creation of smart class rooms as per AICTE guidelines. The matter as already discussed in the 34<sup>th</sup> meeting vide Agenda Item # 34.13 is placed at Annexure page 182.

**vi) Library Books Rs.17.00 Lakh**

A provision of Rs. 17.00 lacs has been made in this budget for purchase of library books, e-journals and software for UG & PG courses (B. Tech, M. Tech. and M.Sc.) in various disciplines in the session 2018-19.